


Summary by Office

DEPARTMENT	Head of Department / Office	Total Cost
1. Office of the Municipal Mayor	Herlo P. Guzman, Jr.	46,397,560.00
2. Office of the Municipal Vice Mayor	Myra Dulay- Bade	2,106,456.00
3. Office of the Human Resource Management Officer	Grace M. Ullo	1,745,000.00
4. Office of the Municipal Planning & Dev't. Officer	Buenaventura A. Pacania	350,000.00
5. Office of the Local Civil Registrar	Gandy B. Mamaluba	195,000.00
6. Office of the General Services Officer	Mercedes C. Enanoria	3,030,000.00
7. Office of the Municipal Budget Officer	Raquel A. Molina	278,792.00
8. Office of the Municipal Accountant	Zyrah Joyce C. Bago, CPA	330,000.00
9. Office of the Municipal Treasurer	Lorelie C. Alfonso	960,000.00
10. Office of the Municipal Assessor	Magdiolena M. Esteban	199,000.00
11. Office of the Municipal Health Officer	Dr. Sofronio T. Edu	1,941,000.00
12. Office of the Municipal Social Welfare Officer	Susan C. Macalipat	4,582,800.00
13. Office of the Municipal Agriculturist	Lorna M. Mapanao, OIC	149,000.00
14. Office of the Mun. Environment & Natural Resources	Gerardo B. Laoagan	1,720,000.00
15. Office of the Municipal Engineer	Noel A. Agor, C.E.	6,474,000.00
16. Office of the Local Disaster Risk Reduction & Mgt.	Herlo P. Guzman, Jr.	70,000.00
17. Office of the Economic Enterprise	Edne B. Palomero	1,473,000.00
18. Office of the Kabacan Terminal Complex	Edne B. Palomero	531,995.64
20% Economic Development Fund (EDF)	Herlo P. Guzman, Jr.	35,593,437.00
5% Calamity Fund	Herlo P. Guzman, Jr.	11,641,507.77
TOTAL		119,768,548.41

PREPARED BY:



MGAON II/BAC Head