

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

As of December 31, 2018

Municipality of Kabacan

Particulars	LRRRMF		NDRRMF	From Other LGUS	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund (70%)				
<b>A. Sources of Funds</b>						
Current Appropriations	3,832,328.21	8,942,099.14	0.00	0.00	0.00	12,774,427.35
Continuing Appropriations		2,442,474.81	0.00	0.00	0.00	2,442,474.81
Previous Year's Appropriations transferred to the Special Trust fund		4,009,460.61	0.00	0.00	0.00	4,009,460.61
Supplemental	57,622.51	134,452.53	0.00	0.00	0.00	192,075.04
<b>Total Funds Available</b>	<b>3,889,950.72</b>	<b>15,528,487.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,418,437.81</b>
<b>B. Utilization</b>						
Disaster Mitigation and Prevention Program		7,730,434.59				7,730,434.59
Risk Reduction and Climate Change Adaptation Program		32,000.00				32,000.00
Disaster Preparedness Program		4,995,337.05				4,995,337.05
Disaster Rehabilitation and Recovery Program	1,564,270.86					1,564,270.86
<b>Total Utilization</b>	<b>1,564,270.86</b>	<b>12,757,771.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,322,042.50</b>
<b>Unutilized Balance</b>	<b>2,325,679.86</b>	<b>2,770,715.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,096,395.31</b>

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**ZYRAH JOYCE C. BAGO, CPA**  
Municipal Accountant